



Campaign for North Pond

A three-year plan to revitalize the North Pond Nature Sanctuary

Prospective Budget and Timeline

PROSPECTIVE TIMELINE — 2019-2023

PROSPECTIVE BUDGET

- 2019** —Completion and opening of the Sunshine Playscape/West Prairie Expansion
- Launch initial phases of fundraising/awareness campaign
- Host initial family/community engagement programs

- 2020** —Completion of final studies
- Host public meetings
- Finalize and publish North Pond Master Plan
- Finalize dredge/project permitting
- Continuation of engagement/fundraising campaign
- Additional family/community engagement programs

- 2021** —Begin and complete dredge
- Begin edge stabilization and plantings
- Begin study and initial site work for sedge meadow
- Continuation of engagement/fundraising campaign
- Continuation of family/community engagement programs

- 2022** —Continuation/completion of edge work and plantings
- Sedge meadow installation and planting
- Construction of public engagement spaces
- Continuation of engagement/fundraising campaign
- Continuation of family/community engagement programs focusing on Pond’s long-term stewardship and care

- 2023** —Complete sedge meadow and other plantings
- Celebration of project completion

- Demolition and Site Prep/Restoration - \$950,000
- Infrastructure and Utilities - \$300,000
- Dredge - \$3,300,000
- Native Plants and Trees - \$551,438
- Surveys and Studies - \$224,000
- Design and Development - 393,382
- Permitting/Construction Administration - \$377,955
- Mobilization - \$510,143
- Contingency - \$510,143

Total **\$7,117,061**



#DigDeepForNorthPond